

WELCOME

TO THE

2016



STATE ^{OF} THE COUNTY

Hancock County Board of Supervisors

State of the County Focus

- **Finances**
- **Infrastructure**
- **Economic Development**
- **Setting Priorities**

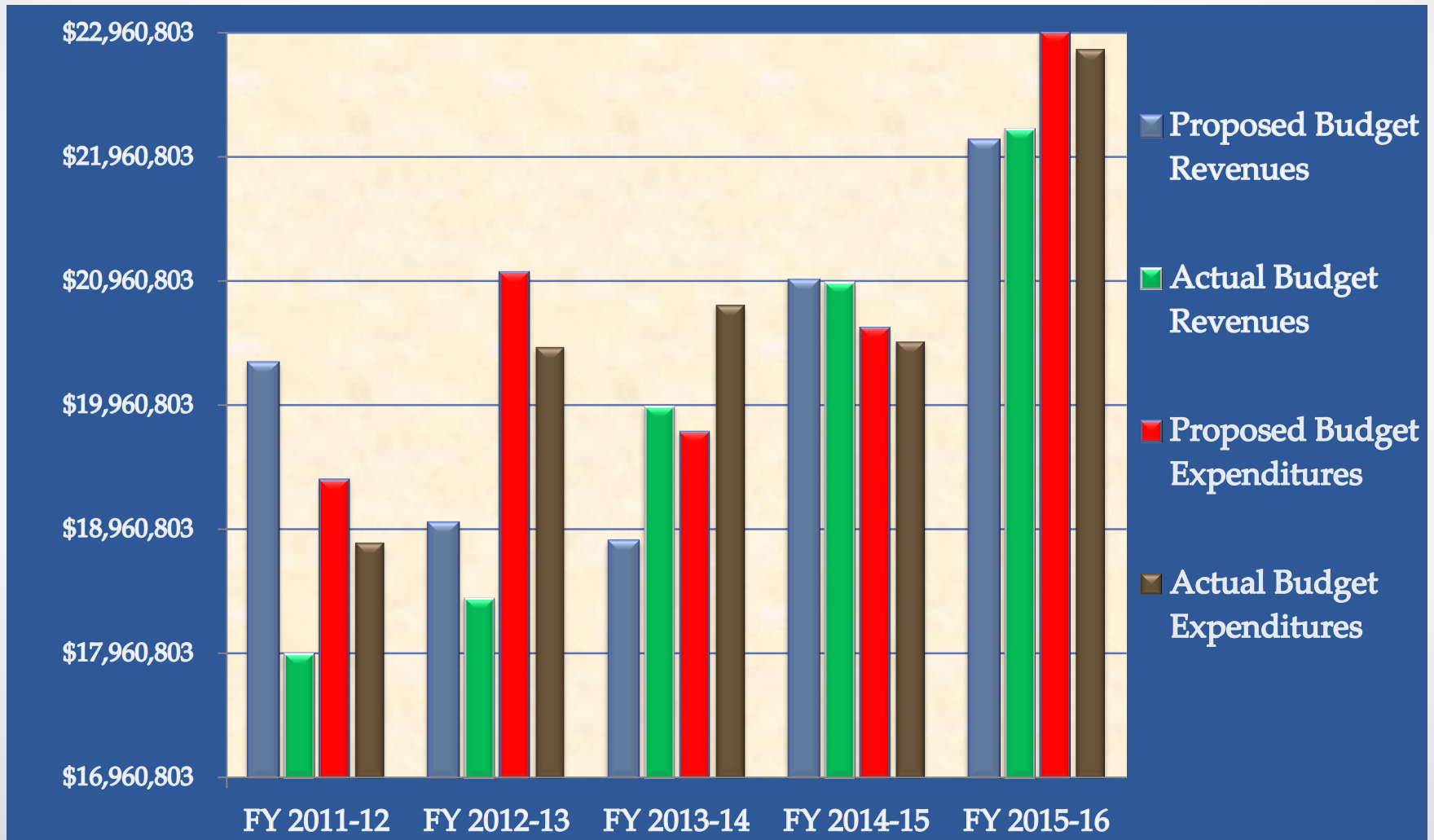
County Finances

Breakdown of \$100.00 Bill

\$47.37	Hancock County School System
\$37.09	General administration / Courts / Law Enforcement / Jail / Civil Defense / Tax Department / Parks & Recreation
\$4.73	Fire Protection
\$3.64	Road & Bridges
\$2.93	Library System
\$2.23	Pearl River Community College
\$2.01	Solid Waste

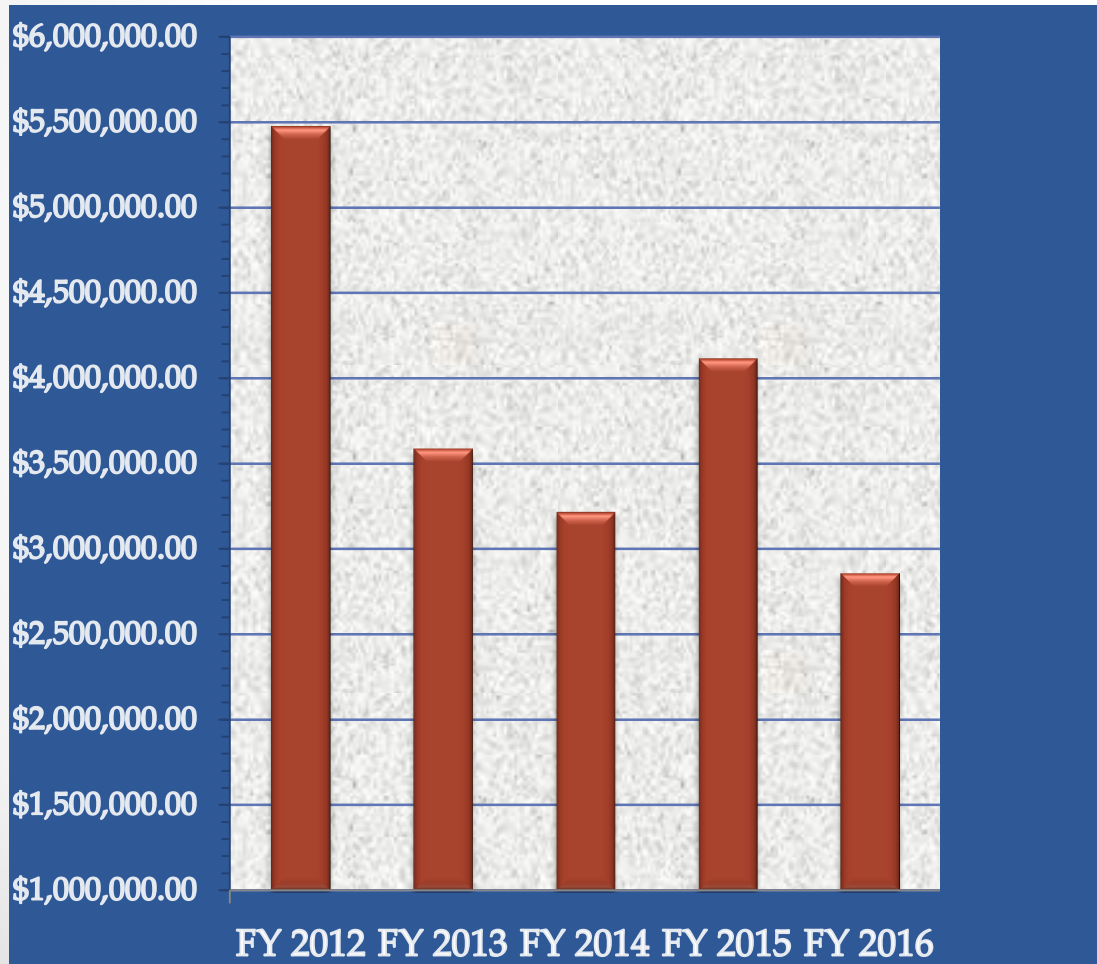
Assume the property is located in the unincorporated area of Hancock County and is in the Hancock County School System.

County Finances



County Finances

General Fund Cash Balance



Assessed Value

\$499 Million

Value of a Mill

\$490,000.00

Proposed General Fund Budget

\$24.218 Million FY17

County Finances

5 Year Mill Values

- 2012-\$453,000
- 2013-\$447,000
- 2014-\$472,000
- 2015-\$474,000
- 2016-\$490,000

Revenues have only grown 8%
over last five years

General Fund Expenses

- Expenses have risen 21% or \$3.97M
in the last five years
- Property Insurance is up 55% over
last five years to \$950K
- In 2014 Employee insurance costs
rose 56 % to \$3.6M
- Youth Court annual costs are up 60%
to \$850K
 - Brenda's House is additional
expense of \$200K

Public & Social Infrastructure

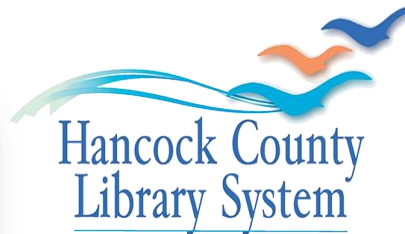
Hancock Medical Center

- 14% operating loss annually
- \$7.5M Bond due January 2020
- Rural hospitals struggling nationally



County Library System

- Revise 1991 Interlocal agreement
- Stabilize tax levy



Pearl River Comm. College

- Receives 2 Mills or \$1M
- Expand Workforce Development Options
- Funding for Campus



PEARL RIVER
COMMUNITY COLLEGE

Public & Social Infrastructure

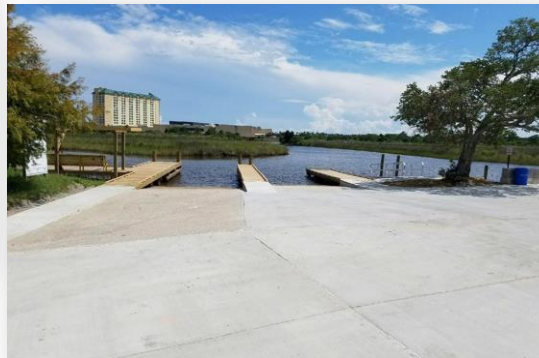
Road & Bridges

- Funded with 3.26 Mill Tax Levy
- Adopted new road plan
- 11 Structurally deficient bridges



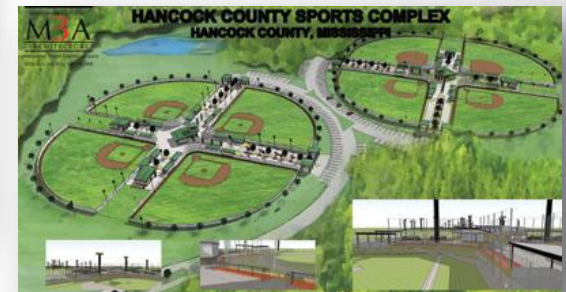
Public Access

CIAP & Tidelands funds used to acquire and renovate all boat launches over last 5 years to ensure public access for the future of Hancock County



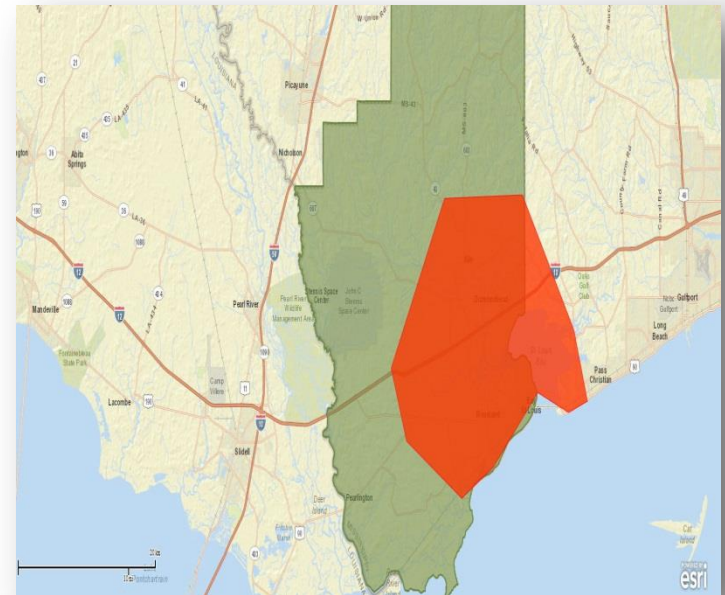
Parks & Recreation

- Sports Complex to increase general fund expenses by \$250K
- Mcleod Park will continue site expansion with Tidelands funds
- Board will allocate for improvements to playgrounds throughout county



Economic Development

- Population 46,420
- Median Household Income is \$44,069.00
- Unemployment is 6.0%
- Workforce education and training
- Infrastructure investment
- Coordinate with HC Port & Harbor commission to enhance economic development programs and support services
- Development of criteria for abatements for residential, commercial investment in Retail Gravitation Trade Area



HANCOCK COUNTY, MISSISSIPPI

INDUSTRY PROFILE

80

AGENCIES AND
COMPANIES

6,000

EMPLOYEES

\$9.5

MILLION
IN PROPERTY
TAXES

PORT BIENVILLE INDUSTRIAL PARK

HOME TO
13
COMPANIES

600
EMPLOYEES

\$6.1M
PROPERTY TAX
REVENUE

STENNIS INTERNATIONAL AIRPORT

HOME TO
15
COMPANIES

361
EMPLOYEES

\$127K
PROPERTY TAX
REVENUE

STENNIS SPACE CENTER

HOME TO
50
AGENCIES

5,000
EMPLOYEES

\$3.3 M
PROPERTY TAX
REVENUE

DAK Americas[®]



Optech

Tyonek
Native Corporation



LOCKHEED MARTIN



sabir

KSI



AEROJET
ROCKETDYNE



CalgonCarbon[™]

Hot Sticks[™]

MILLION AIR[™]



Rolls-Royce[®]

SPACEX

SNF POLYCHEMIE

PORT & HARBOR 2017 PROJECTS

TOTAL PLANNED CAPITAL INVESTMENT
WORK IN PROGRESS & NEW

\$17M

NORTH / SOUTH
RAIL STUDY

\$120M

Estimated Total
Project Cost

Aerospace, Aviation &
Defense

**OPTIMIZATION
PLAN**

RESTORE

\$2M

Stennis International Airport
Hangar

RESTORE

\$8M

Transloading Dock in Port
Bienville

Board Priorities

- **Transparency** (Website, Minutes)
- **Public Safety** (Roads, Bridges, Sheriff Dept.)
- **Tax Policy Reform**
- **Job Creation**
- **Corridor Enhancement**
- **Public-Private Partnerships**
- **Accountability**

THANK YOU

FOR ATTENDING

2016

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